Adj. District Per Pupil: S7,211 School Pupil Per Pupil From Average Per Pupil From Average Per Pupil From Average Per Pupil Per Pupil From Average Per Pupil	Total School Spending	This So	hool		Average High	% Variance	% To Adj.
Instruction	Adj. District Per Pupil: \$7,211		% To Total			From	District
Section Sect		\$ 6,762,532	100.0%	\$ 7,564	\$ 7,564	0.0%	104.9%
Foce-to-Face Teaching	Instruction	\$ 4,414,967	65.3%	\$ 4,938	\$ 4,938	0.0%	68.5%
Instructional Teachers 3,927,087 58.1% 4,393 4,393 0,0% 60.9		\$ 4,016,835	59.4%	\$ 4,493	\$ 4,493	0.0%	62.3%
Instructional Paraprofessionals							60.9%
Classroom Materials	Substitutes	32,670	0.5%	37	37	0.0%	0.5%
Pupil-Use Technology & Software	Instructional Paraprofessionals	57,078	0.8%	64	64	0.0%	0.9%
Instructional Materials, Trips & Supplies 146,597 2.2% 164 164 0.0% 2.3 185tructional Support \$982,472 14,5% \$1,099 \$1,099 0.0% 15.2 19.2	Classroom Materials	\$ 398,132	5.9%	\$ 445	\$ 445	0.0%	6.2%
Section Support Section Sect	Pupil-Use Technology & Software	251,536	3.7%	281	281	0.0%	3.9%
Pupil Support \$678,456 10.0% \$759 \$759 0.0% 10.5	Instructional Materials, Trips & Supplies	146,597	2.2%	164	164	0.0%	2.3%
Pupil Support \$678,456 10.0% \$759 \$759 0.0% 10.5	Instructional Support	\$ 982,472	14.5%	\$ 1,099	\$ 1,099	0.0%	15.2%
Library & Media		\$ 678,456	10.0%	\$ 759	\$ 759	0.0%	10.5%
Extracurricular 189,421 2.8% 212 212 0.0% 2.9\$				351		0.0%	4.9%
Student Health & Services 79,617 1.2% 89 89 0.0% 1.2	Library & Media	95,708	1.4%	107	107	0.0%	1.5%
Teacher Support	Extracurricular	189,421	2.8%	212	212	0.0%	2.9%
Curriculum Development 18,813 0.3% 21 21 0.0% 0.3 In-Service, Staff Development & Support 77,992 1.2% 87 87 0.0% 1.2 Sabbaticals 6,641 0.1% 7 7 0.0% 0.1 Program Support \$200,569 3.0% \$224 \$224 0.0% 3.1 Program Management 6,671 0.1% 7 7 0.0% 0.1* Therapists, Psych, Eval, Pers Att. & Soc Workers 194,298 2.9% 217 217 0.0% 3.0 Operations \$1,114,584 16.5% \$1,247 \$1,247 0.0% 17.3 Non-Instructional Pupil Services \$395,579 5.8% \$442 \$442 0.0% 6.1* Transportation 265,026 3.9% 266 296 0.0% 4.1* Food Service 130,534 1.9% 146 146 0.0% 2.0 Safety 19 0.0% 0 0 0	Student Health & Services	79,617	1.2%	89	89	0.0%	1.2%
Curriculum Development 18,813 0.3% 21 21 0.0% 0.3 In-Service, Staff Development & Support 77,992 1.2% 87 87 0.0% 1.2 Sabbaticals 6,641 0.1% 7 7 0.0% 0.1 Program Support \$200,569 3.0% \$224 \$224 0.0% 3.1 Program Management 6,671 0.1% 7 7 0.0% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 194,298 2.9% 217 217 0.0% 3.0 Operations \$1,114,584 16.5% \$1,247 \$1,247 0.0% 17.3 Non-Instructional Pupil Services \$395,579 5.8% \$442 \$442 0.0% 6.1* Transportation 265,026 3.9% 286 296 0.0% 4.1* Food Service 130,534 1.9% 146 146 0.0% 2.0 Safety 19 0.0% 0 0 0	Teacher Support	\$ 103,446	1.5%	\$ 116	\$ 116	0.0%	1.6%
Sabbaticals 6,641 0.1% 7 7 0.0% 0.1 Program Support \$ 200,569 3.0% \$ 224 \$ 224 0.0% 3.1 Program Management 6,271 0.1% 7 7 0.0% 0.1° Therapists, Psych, Eval, Pers Att. & Soc Workers 194,298 2.9% 217 217 0.0% 3.0 Operations \$ 1,114,584 16.5% \$ 1,247 \$ 1,247 0.0% 17.3 Non-Instructional Pupil Services \$ 395,579 5.8% \$ 442 0.0% 6.1 Transportation 265,026 3.9% 296 296 0.0% 4.1° Food Service 130,534 1.9% 146 146 0.0% 2.0 Safety 19 0.0% 0 0 0.0% 0.0 Building Ukkeep, Utilities & Maintenance 719,005 10.6% 804 804 0.0% 11.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0 0.		18,813	0.3%	21	21	0.0%	0.3%
Program Support	In-Service, Staff Development & Support	77,992	1.2%	87	87	0.0%	1.2%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 6,271 194,298 0.1% 2.9% 7 217 7 217 0.0% 0.0% 0.1 3.0 Operations \$1,114,584 16.5% \$1,247 \$1,247 0.0% 17.3 Non-Instructional Pupil Services \$395,579 5.8% \$442 \$442 0.0% 6.1° Transportation 265,026 3.9% 296 296 0.0% 4.1° Food Service 130,534 1.9% 146 146 0.0% 2.0 Safety 19 0.0% 0 0 0 0.0% 0.0 Facilities \$719,005 10.6% 8804 804 0.0% 11.2 Building Upkeep, Utilities & Maintenance 719,005 10.6% 804 804 0.0% 11.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$250,509 3.7%	Sabbaticals	6,641	0.1%	7	7	0.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers 194,298 2.9% 217 217 0.0% 3.0 Operations \$1,114,584 16.5% \$1,247 \$1,247 0.0% 17.3 Non-Instructional Pupil Services \$395,579 5.8% \$442 \$442 0.0% 6.1* Transportation 265,026 3.9% 296 296 0.0% 4.1* Food Service 130,534 1.9% 146 146 0.0% 2.0 Safety 19 0.0% 0 0 0.0% 0.0 Facilities \$719,005 10.6% \$804 \$804 0.0% 11.2 Business Services \$0 0.0% \$0 \$0 0.0% 11.2 Business Services \$0 0.0% \$0 \$0 0.0% 11.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0	Program Support	\$ 200,569	3.0%	\$ 224	\$ 224	0.0%	3.1%
Non-Instructional Pupil Services \$395,579 5.8% \$442 \$442 0.0% 6.1°	Program Management	6,271	0.1%	7	7	0.0%	0.1%
Non-Instructional Pupil Services \$395,579 5.8% \$442 \$442 0.0% 6.1%	Therapists, Psych, Eval, Pers Att. & Soc Workers	194,298	2.9%	217	217	0.0%	3.0%
Non-Instructional Pupil Services \$ 395,579 5.8% \$ 442 \$ 442 0.0% 6.1° Transportation 265,026 3.9% 296 296 0.0% 4.1° Food Service 130,534 1.9% 146 146 0.0% 2.0° Safety 19 0.0% 0 0 0.0% 0.0° Facilities \$719,005 10.6% \$804 \$804 0.0% 11.2° Building Upkeep, Utilities & Maintenance 719,005 10.6% 804 804 0.0% 11.2° Business Services \$0 0.0% \$0 \$0 0.0% 11.2° Business Services \$0 0.0% \$0 \$0 0.0% 0.0° Data Processing \$0 0.0% \$0 \$0 0.0% 0.0° Business Operations \$0 0.0% \$0 \$0 0.0% 0.0° Leadership \$250,509 3.7% \$280 \$280 \$0 0.0%	Operations	\$ 1,114,584	16.5%	\$ 1,247	\$ 1,247	0.0%	17.3%
Food Service 130,534 1.9% 146 146 0.0% 2.0 Safety 19 0.0% 0 0 0.0% 0.0 Facilities \$719,005 10.6% \$804 \$804 0.0% 11.2 Building Upkeep, Utilities & Maintenance 719,005 10.6% 804 804 0.0% 11.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 \$0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$250,509 3.7% \$280 \$280 0.0% 3.9 School Management \$250,509 3.7% \$280 \$280 0.0% 3.9 Principals & Assistant Principals 79,880 1.2% 89 89 0.0% 1.2 School Office 170,629 2.5% 191 191 0.0% 0.0 <		\$ 395,579	5.8%	\$ 442	\$ 442	0.0%	6.1%
Safety 19 0.0% 0 0 0.0% 0.0 Facilities \$719,005 10.6% \$804 \$804 0.0% 11.2 Building Upkeep, Utilities & Maintenance 719,005 10.6% 804 804 0.0% 11.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$250,509 3.7% \$280 \$280 0.0% 3.9 School Management \$250,509 3.7% \$280 \$280 0.0% 3.9 Principals & Assistant Principals 79,880 1.2% 89 89 0.0% 1.2 School Office 170,629 2.5% 191 191 0.0% 2.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 <tr< td=""><td>Transportation</td><td>265,026</td><td>3.9%</td><td>296</td><td>296</td><td>0.0%</td><td>4.1%</td></tr<>	Transportation	265,026	3.9%	296	296	0.0%	4.1%
Pacilities \$719,005 10.6% \$804 \$804 0.0% 11.2	Food Service	130,534	1.9%	146	146	0.0%	2.0%
Building Upkeep, Utilities & Maintenance 719,005 10.6% 804 804 0.0% 11.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 250,509 3.7% \$ 280 \$ 280 0.0% 3.9 School Management \$ 250,509 3.7% \$ 280 \$ 280 0.0% 3.9 Principals & Assistant Principals 79,880 1.2% 89 89 0.0% 3.9 School Office 170,629 2.5% 191 191 0.0% 2.6 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0%	Safety	19	0.0%	0	0	0.0%	0.0%
Business Services	Facilities	\$ 719,005	10.6%	\$ 804	\$ 804	0.0%	11.2%
Data Processing Business Operations 0 0.0% 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$250,509 3.7% \$280 \$280 0.0% 3.9 School Management \$250,509 3.7% \$280 \$280 0.0% 3.9 Principals & Assistant Principals 79,880 1.2% 89 89 0.0% 1.2 School Office 170,629 2.5% 191 191 0.0% 2.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Building Upkeep, Utilities & Maintenance	719,005	10.6%	804	804	0.0%	11.2%
Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$250,509 3.7% \$280 \$280 0.0% 3.9 School Management \$250,509 3.7% \$280 \$280 0.0% 3.9 Principals & Assistant Principals 79,880 1.2% 89 89 0.0% 1.2 School Office 170,629 2.5% 191 191 0.0% 2.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 250,509 3.7% \$ 280 \$ 280 0.0% 3.9 School Management \$ 250,509 3.7% \$ 280 \$ 280 0.0% 3.9 Principals & Assistant Principals 79,880 1.2% 89 89 0.0% 1.2 School Office 170,629 2.5% 191 191 0.0% 2.6 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 250,509 3.7% \$ 280 \$ 280 0.0% 3.9 Principals & Assistant Principals 79,880 1.2% 89 89 0.0% 1.2 School Office 170,629 2.5% 191 191 0.0% 2.6 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 79,880 1.2% 89 89 0.0% 1.2 School Office 170,629 2.5% 191 191 0.0% 2.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 250,509	3.7%	\$ 280	\$ 280	0.0%	3.9%
School Office 170,629 2.5% 191 191 0.0% 2.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Management	\$ 250,509	3.7%	\$ 280	\$ 280	0.0%	3.9%
Program / Operations Management \$ 0 0.0% \$ 0 0.0% 0.00 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Principals & Assistant Principals	79,880	1.2%	89	89	0.0%	1.2%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.00 District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office	170,629	2.5%	191	191	0.0%	2.6%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

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